Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor Gregoire's 05-07 Proposal

Agency: 076 - Special Approp to the Governor

Special Appropriations

This activity includes special appropriations made to the Governor for compensation and other adjustments to state agencies and funds.

1

Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: State financial resources and services

	FY 2006					FY 2007			
	Total	GFS	Other	FTEs	Total	GFS	Other	FTEs	
\$20,18	3,000	\$18,183,000	\$2,000,000	0.0	\$(4,970,000)	\$(6,970,000)	\$2,000,000	0.0	

3/20/2005